Media Buying Services

June 13, 2019 Board of Trustees Meeting





Northern Illinois University Your Future. Our Focus.



Strategic Enrollment Management Plan

Objective

"Increase the financial investment in university marketing and advertising by fiscal year 2020 to stand out in the competitive market"

Tactic

"Increase funds in advertising to increase our reach and impact, and commit to advertising budgets one year in advance"





NIU Advertising Strategy

Centralize and leverage buying power of one media-buying agency to:

- Promote specific recruitment events
- Generate greater awareness for NIU's brand and its academic offerings
- Provide recommendations based on data analytics
- Achieve cost savings through the vendor's purchasing ability
 - Hambrick estimates more than \$72K in bonus exposure in FY19 through negotiations with its vendors
- Enable the department to respond more rapidly





Context/History

March 2017

BOT approved expenditure authority

 FY18-23; one-year, initial term with 5 one-year renewals for total of \$2,400,000

FY18

General market, new online program marketing

FY19

General market, new online program marketing

 FY20 and Beyond SEM plan execution







FY20 and Beyond

- Approval of BOT expenditure authority for media buying services for FY20 (Wiley to manage online programs)
 - Not to exceed \$3,000,000
- Begin new RFP process this summer
- After RFP process, return to BOT with new contract for approval of future years
- Analytics, measurement and accountability









Final Considerations

To meet the SEM objectives, advertising efforts will:

- Further strengthen NIU brand presence in a crowded and expensive marketplace for greater repetition and reach
- Remain present in the market throughout the entire year
- Introduce additional campaigns to engage new markets
- Provide flexibility to respond to new needs as they are identified during the fiscal year (i.e. change in out-of-state tuition, AIM HIGH)
- Align with multi-year planning and budget goals







Questions/Comments?



