



**Northern Illinois
University**

Facility/Project Updates

Aug 2018 FACFO Committee

Discover Campus Innovator

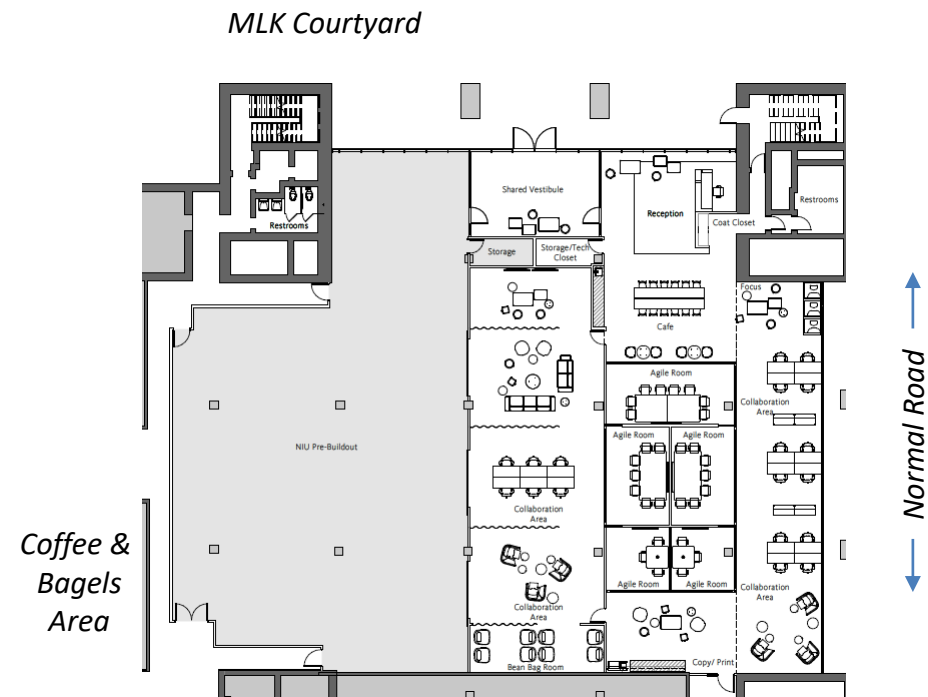


Plan to complete 10 Aug



From early Aug

BOT approval Dec 2017



Stevens Construction

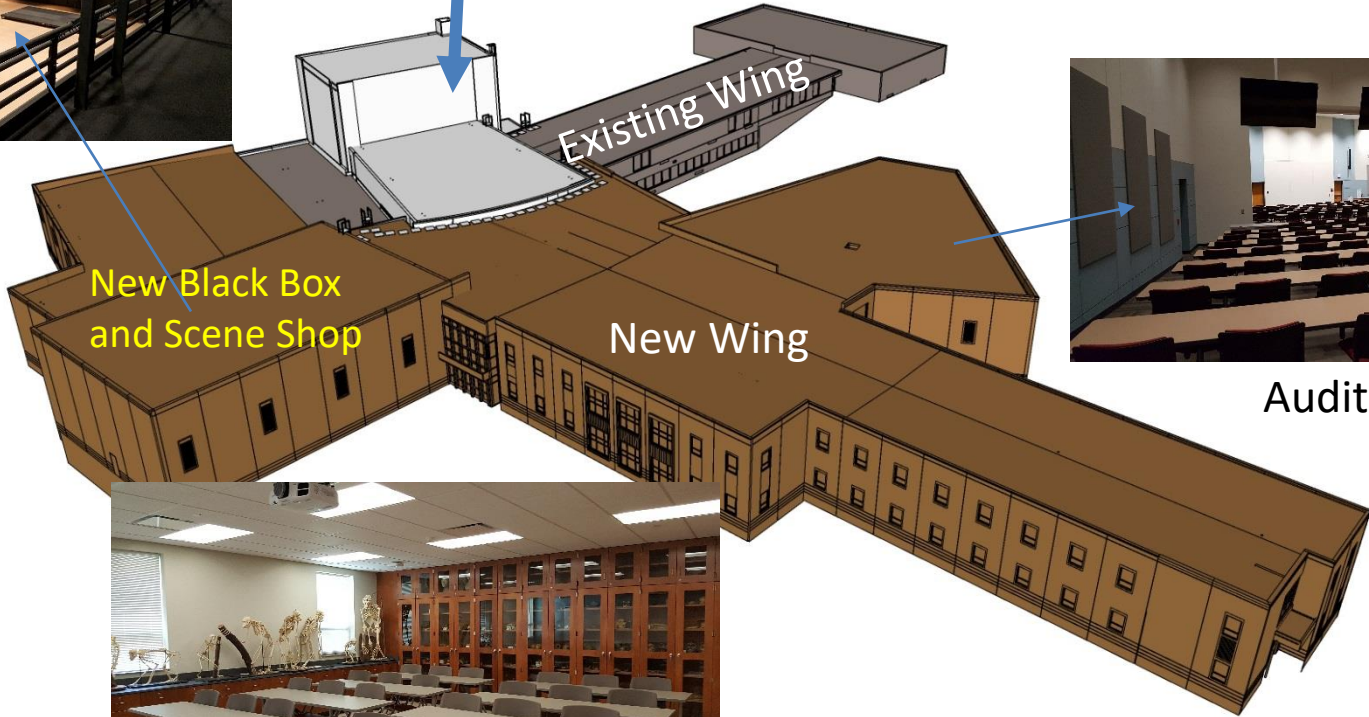


~\$30M Investment



Black Box Theater

Developing fundraising campaign for theater renovation



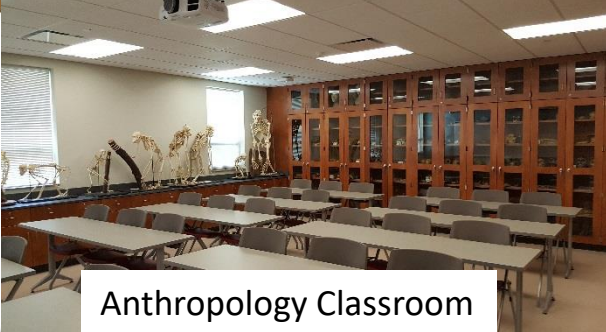
New Black Box and Scene Shop

Existing Wing

New Wing



Auditorium



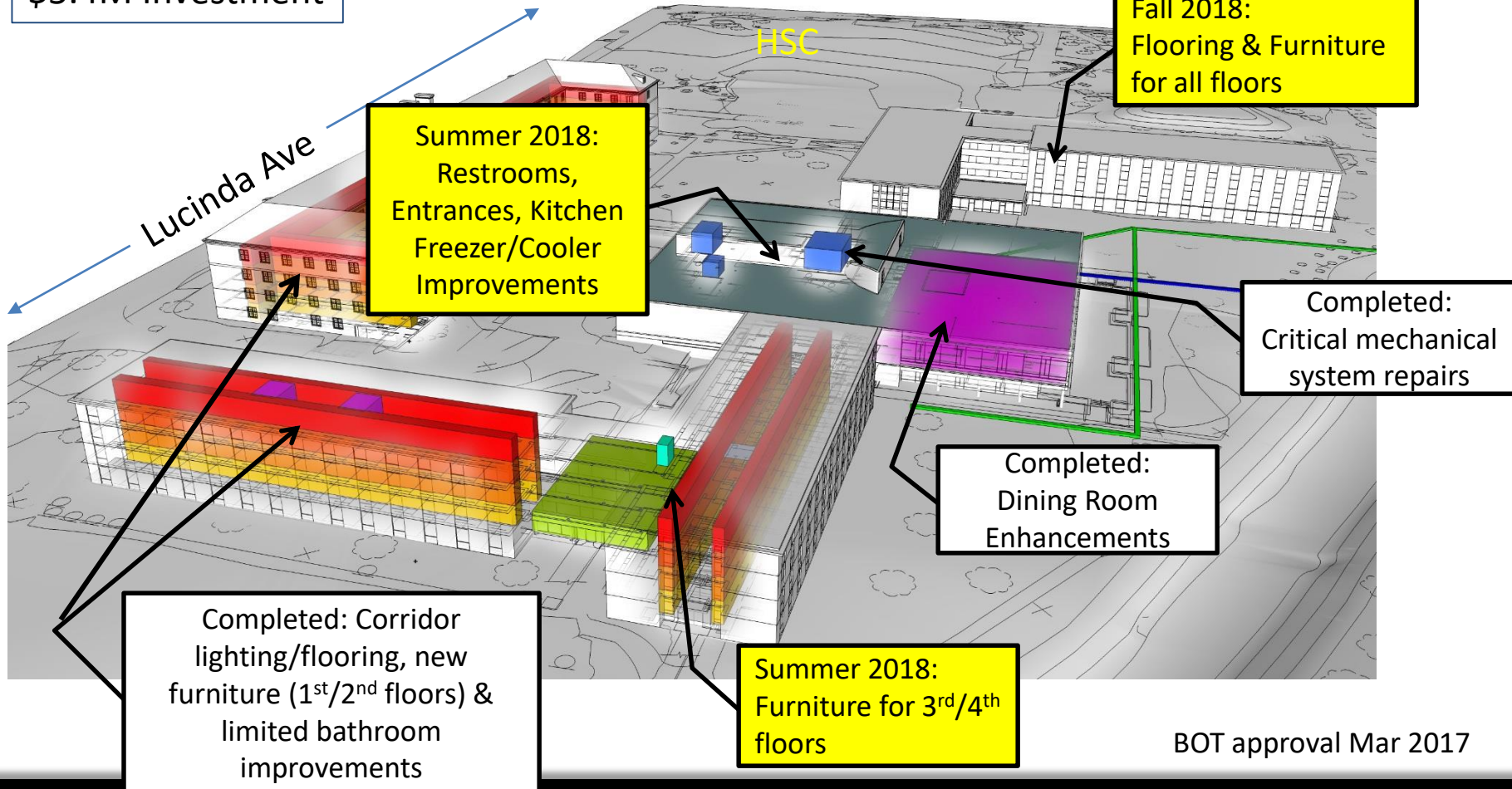
Anthropology Classroom

- Formal Ribbon Cutting – 12 Oct

Neptune Renovation



\$5.4M Investment

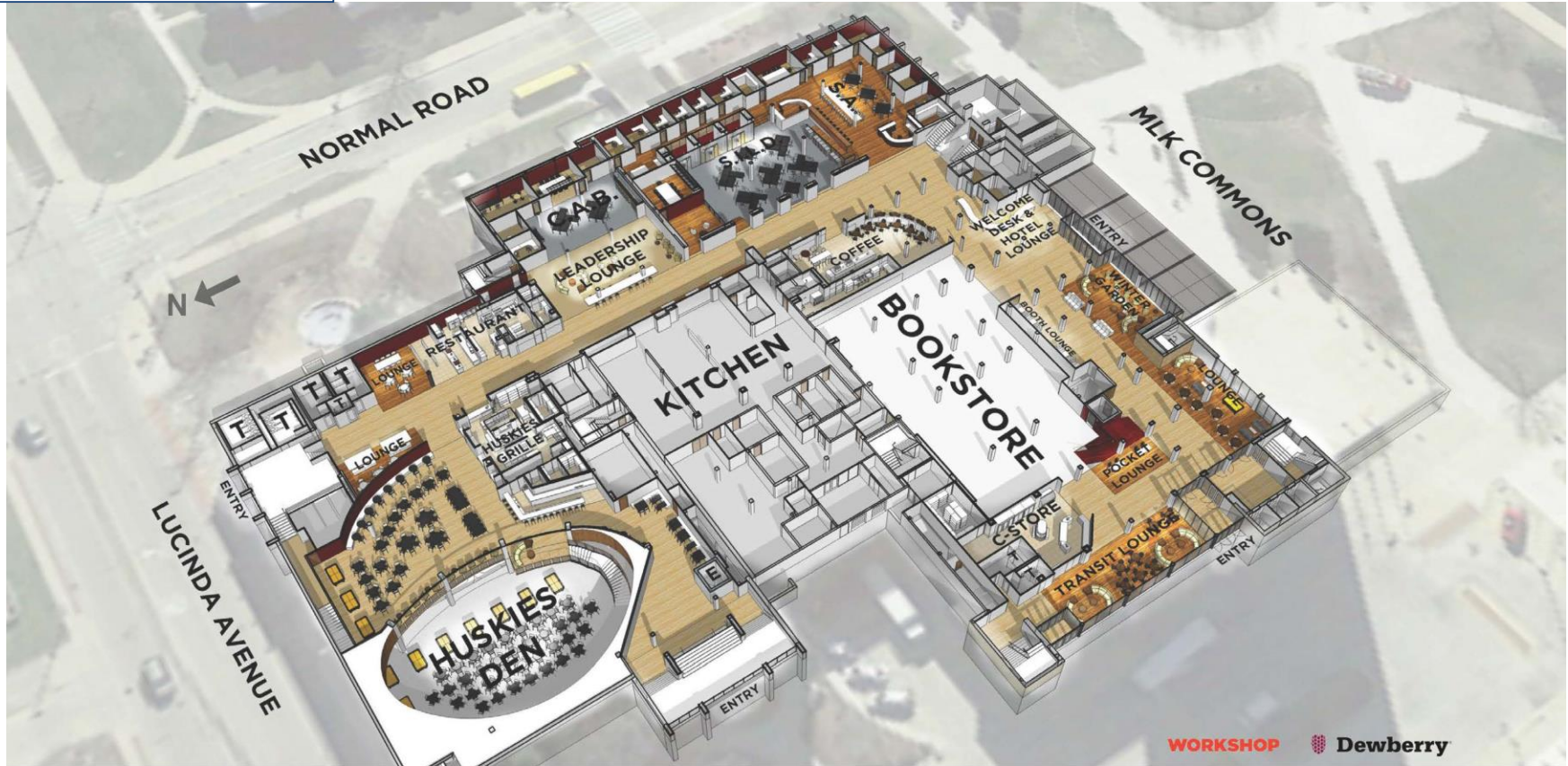


BOT approval Mar 2017

Holmes Student Center Update



\$20M Investment



The design of the Ground Floor creates a clear circulation path through the building that overlaps with and stitches together a variety of programs forming a social hub at the Holmes Student Center.

Timeline/Progress



- July 2018 Asbestos abatement
- Aug 2018 Construction bidding/award
 - Heating
 - Ventilation
 - Electrical
 - Plumbing
 - General Contractor

13 Sep 2018 Official Ground Breaking
(MLK Commons)



Concept

BOT Approval

Design/RFP Dev.

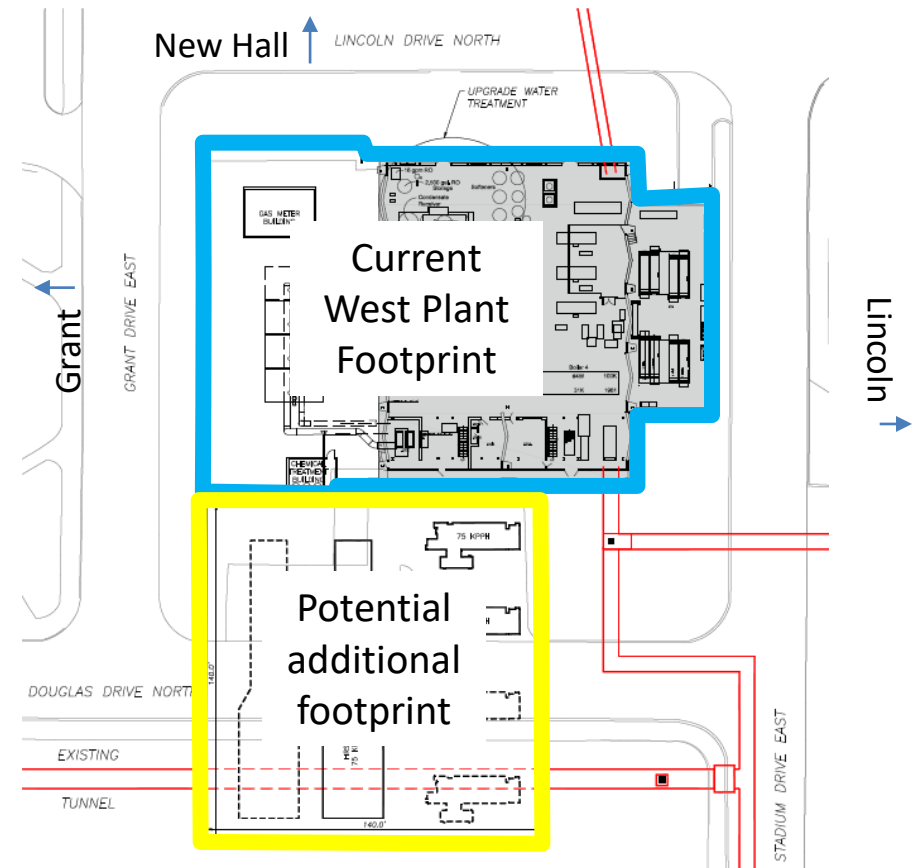
Dec 2017
BOT Approval

Construction

Boiler Replacement



- FY19 Budget legislation
 - \$6.8M allocated
 - ~\$9M local aux reserves
- Working with CDB
 - Funding flow
 - Design contracting
- Phase 1 scope
 - New structure
 - 2 new boilers
- Phases 2 & 3 remain



BOT approval Jun 2017

Large Building System Repair Projects



	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Roofs		Stevenson A/D Roof \$625K	Stevenson B/C Roof \$625K	Music Roof \$1M	Grant A/B Roof \$625K	Field House Roof \$250K	Monsanto Roof Ph II \$375K
				→ Gabel Roof Phase II \$1M	Monsanto LW Roof \$750K	Dusable Roof \$300K	Roof Repair Barsema \$600K
				→ Monat Roof \$300K			Convo Roof Rprs \$500K
Envelope		Envelopes Assessments ~\$170K	S. Parson Stone Phase I \$600K	S. Parson Stone Phase II \$600K	LaTourette Water Intrusion \$1M	Stevenson B Tower Recaulk \$325K	S. Parson Stone Phase III \$600K
			Stevenson A Tower Recaulk \$325K	HSC Tower Recaulk \$650K		Zulauf Exterior Rprs \$1.5M	Exterior Repairs TBD \$600K
				→ Davis Stone Phase II \$250K	Grant B Tower Recaulk \$325K	Grant A Tower Recaulk \$325K	
Mechanical Systems				LaTourette Air Valves \$2M	Anderson Pool Rprs Ph I \$500K	Anderson Pool Rprs Ph II \$1.5M	Founders Elevator Rprs \$500K
			Gabel Heating Rprs \$500K	Altgeld BAS Repair \$250K	Monsanto BAS Repair \$250K		TBD HVAC Repairs \$500K

*Packaged under one Energy Improvement project

→ Indicates project change

Indicates BOT approval

Large Utility/Infrastructure Repair Projects



	FY17	FY18	FY19	FY20	FY21	FY22	
Steam/ Chilled Water	Boiler Study \$134K		Boiler Design \$1M	Boiler Replace Phase I \$7M	Boiler Replace Phase I \$7M		Boiler Replace Phase III \$1.5M
	Dusable Vault \$400K		Cole Hall Steam Line \$250K		Boiler Replace Phase II \$1.5M	Boiler Replace Phase II \$5M	Chilled Water Repairs \$500K
	Grant Vault \$750K		Steam Tunnel Phase I \$200K	Steam Tunnel Phase II \$360K	Steam Tunnel Phase III \$360K	Steam Tunnel Phase IV \$360K	
Water				Water Main Phase I \$350K	Water Main Phase II \$350K	Water Main Phase III \$250K	
Electrical					Elec. Dist. Repair Phase IV \$1.3M		Exterior Lighting \$300K
Sewer				Sewer Main Rprs Phase I \$250K	Sewer Main Rprs Phase II \$500K	Sewer Main Rprs Phase III \$500K	Sewer Repairs Ph IV \$500K
Streets/ Parking			Parking Structure Rprs Ph I \$250K	Parking Structure Rprs Ph II \$250K	Parking Lot Repairs \$350K	Parking Lot Repairs \$350K	Parking Lot Repairs \$350K
				Naperville Parking Ph II \$475K		Naperville Parking Ph III \$500K	Street Repairs \$350K
Totals (with prior slide)	\$1.3M	\$0.8M	\$3.7M	\$14.7M	\$14.8M	\$11.2M	\$7.2M

*Packaged under one Energy Improvement project

→ Indicates project change

Indicates BOT approval

Large Mission Enhancement Projects



	FY17	FY18	FY19	FY20	FY21	FY22
HSC	Phase I Design ~\$2M	Ph I Design ~\$2M	Ph I Renovation ~\$12M	Ph I Renovation ~\$4M	Phase II Design \$TBD	Ph II Renovation \$TBD
Housing/ Dining	Neptune Phase I Renovation ~\$2M	Neptune Phase I Renovation ~\$1.4M	Neptune Phase I Renovation ~\$2M	Grant South Improvements Design \$TBD	Grant South Improvements \$TBD	Stevenson Design \$TBD
		Founders Café Renovation ~\$467K	Dusable Café Renovation ~\$100K	Barsema Café Reno \$TDB		
Instructional	Stevens Const. (State funding)	Stevens Outfitting (NIU funding)		O'Connell Theater Reno \$TBD (donation)		
		Discover Innovation Space ~\$1M (donation)				
Athletics		Convo Nelson Suite Reno \$275K (donation)				
		Convo Center Video Board Replace \$1.27M				

Indicates BOT approval