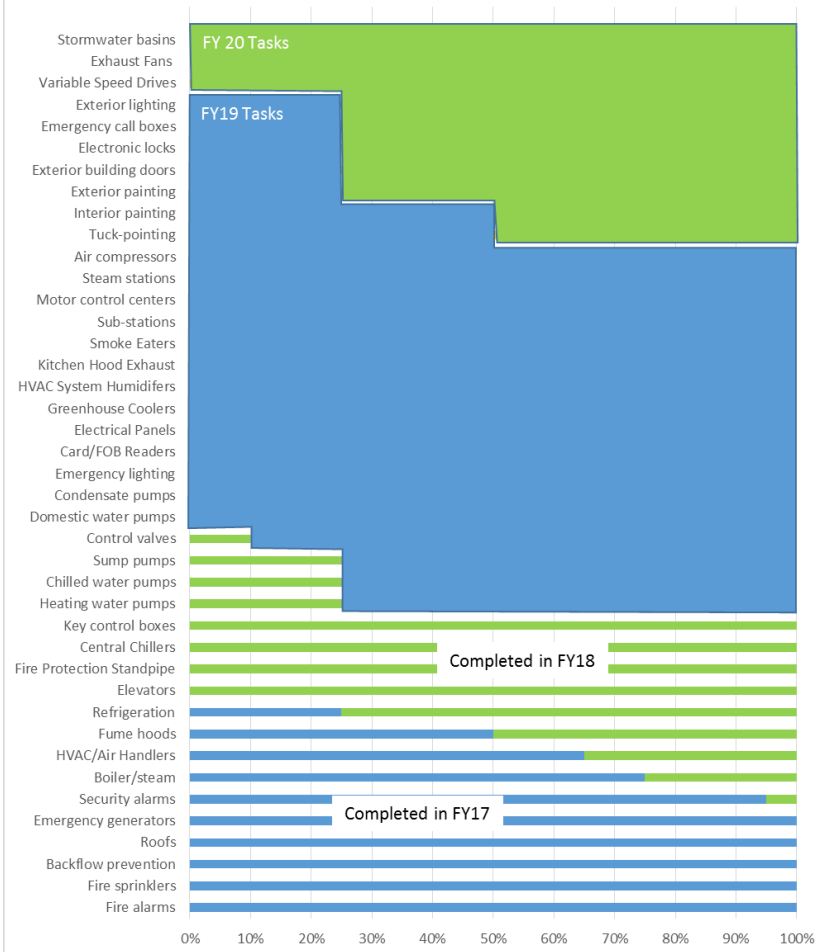


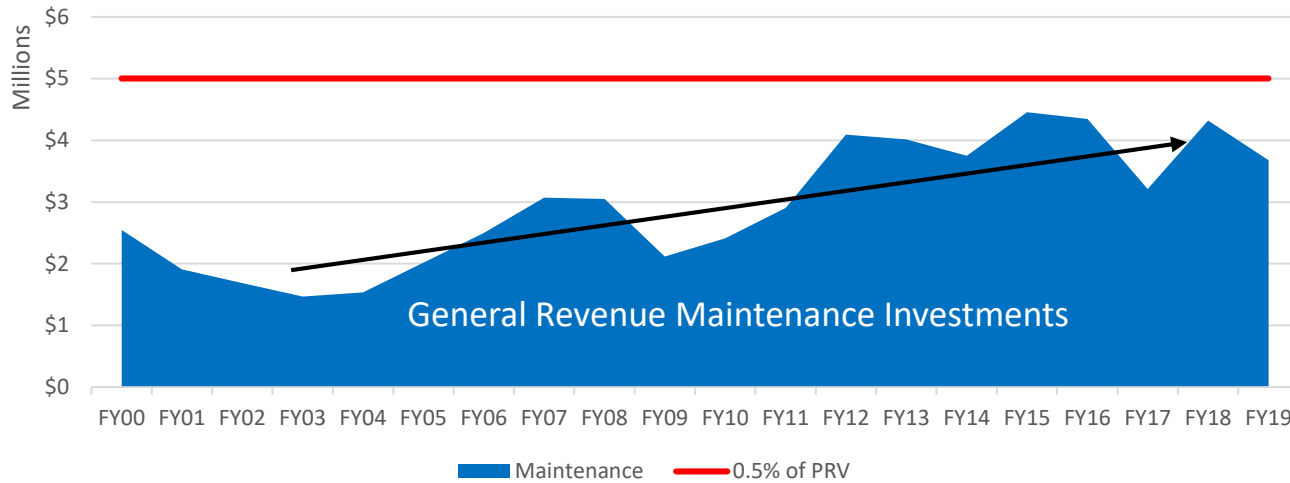


**Northern Illinois  
University**

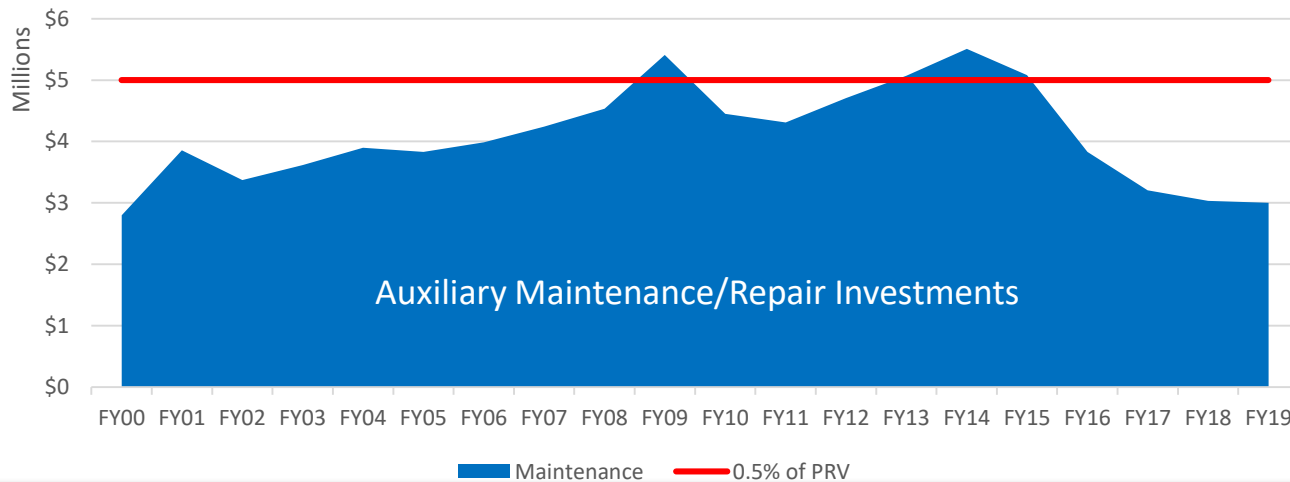


### Preventive Maint. Implementation Planning



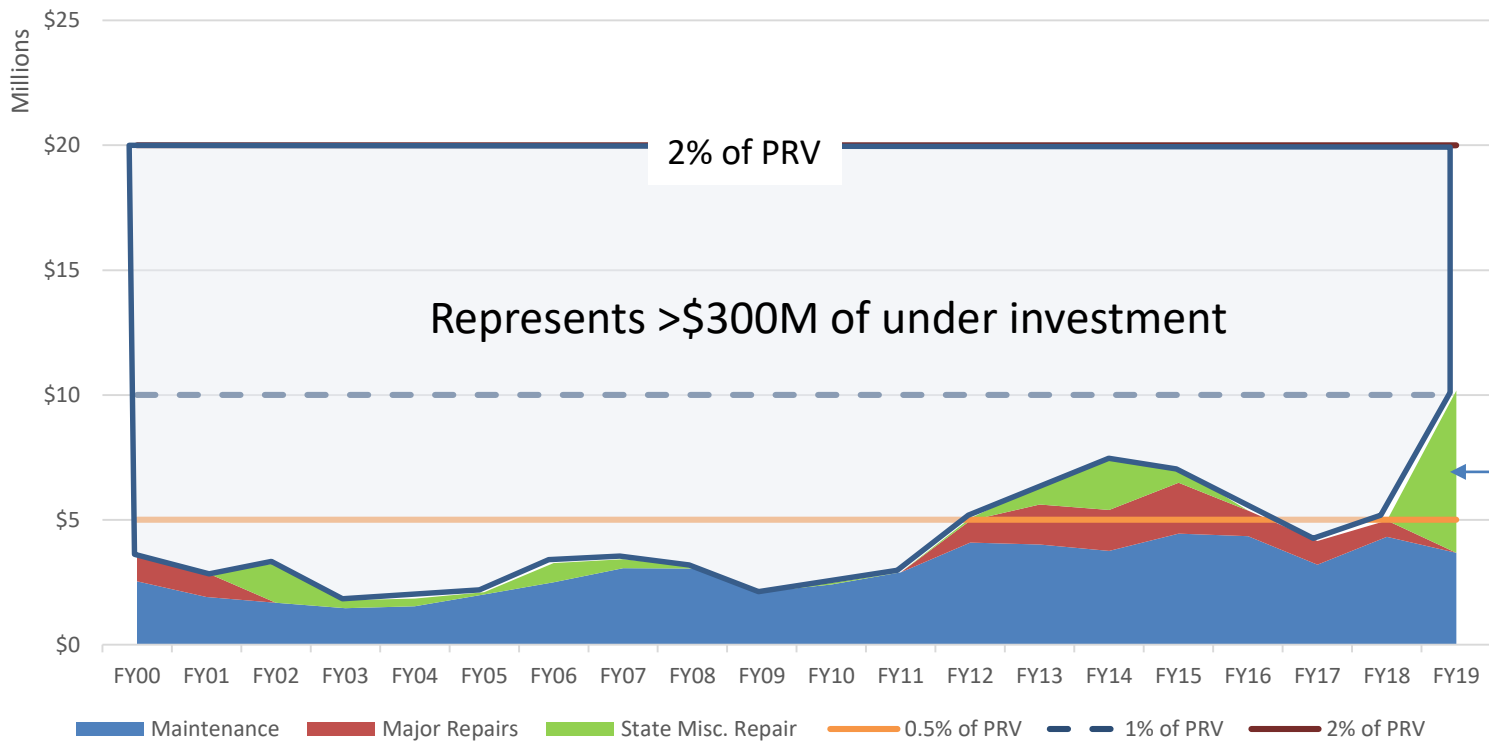


- Improving trend for GR side
- Recent declining trend for Aux side



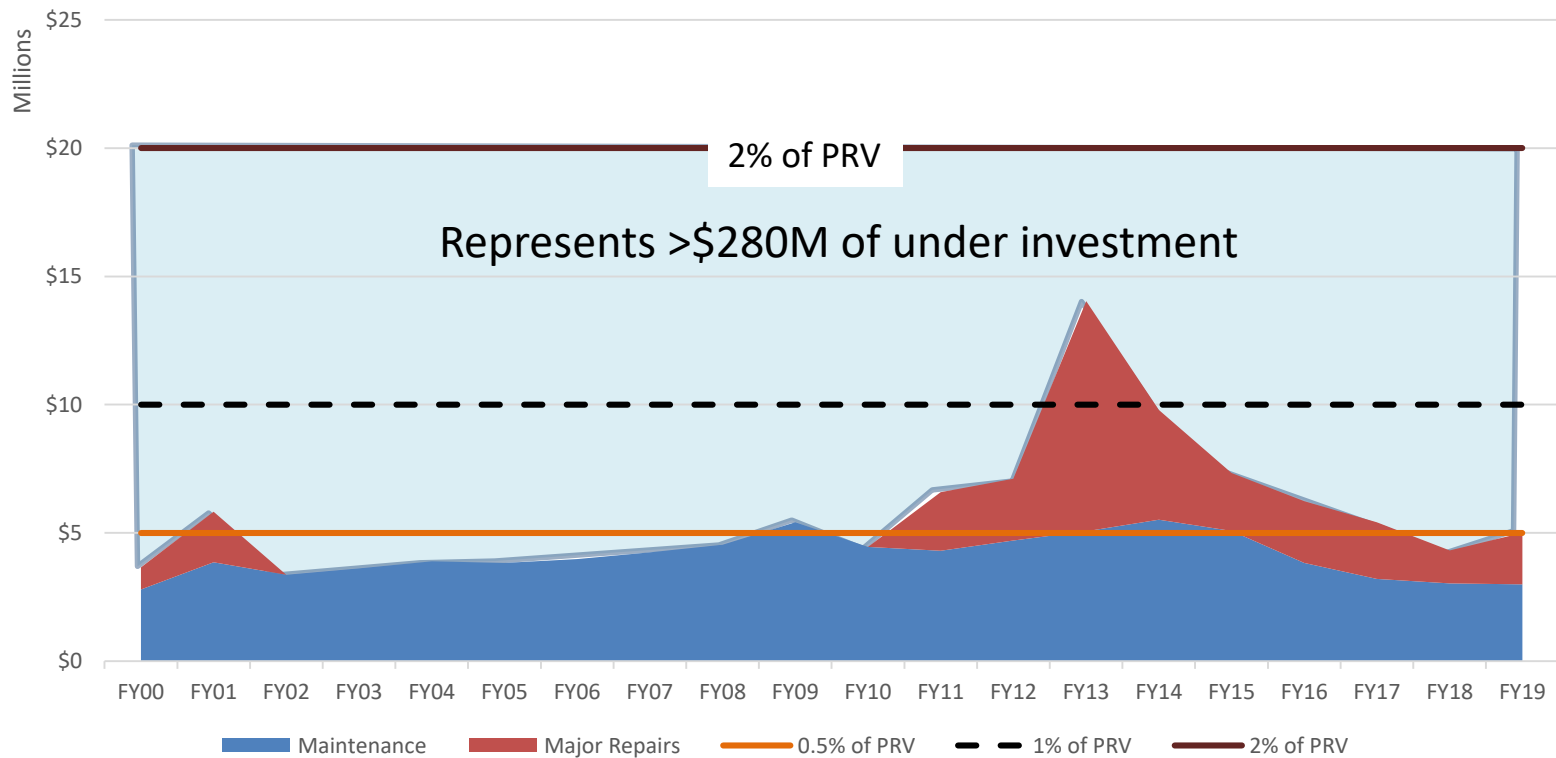


### General Revenue Maintenance/Repair Investments



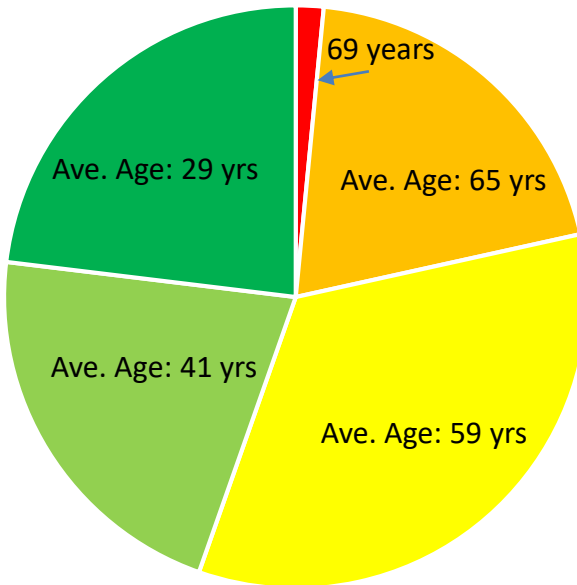


### Auxiliary Maintenance/Repair Investments

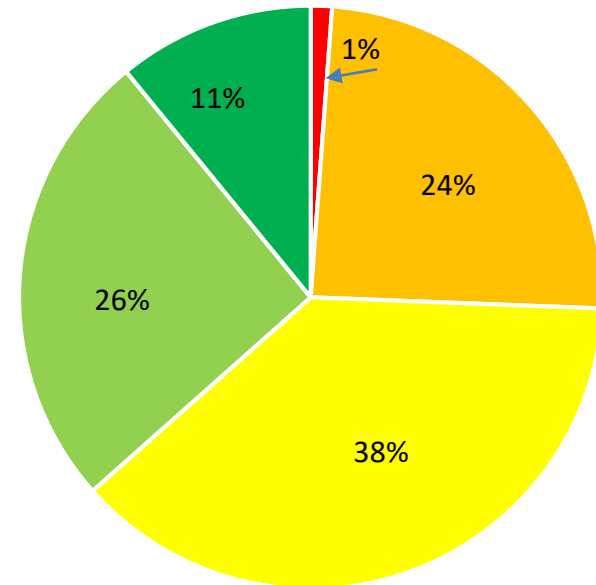




General Revenue Condition  
by Building Count



General Revenue Condition  
by Area



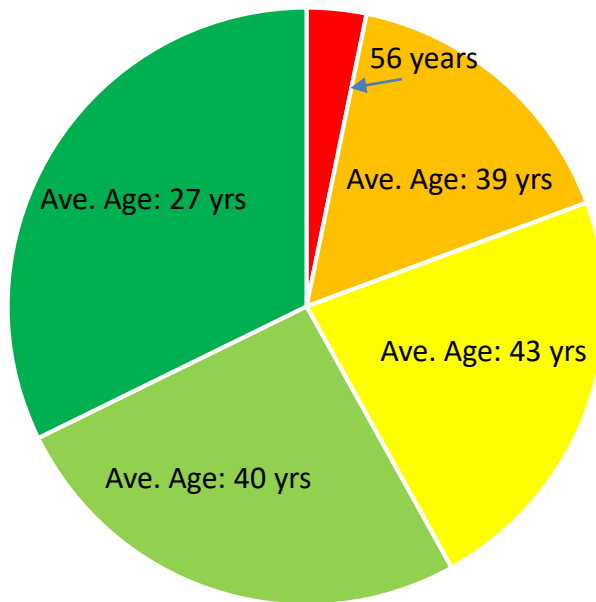
■ R ■ Y-L ■ Y-H ■ G-L ■ G-H

■ R ■ Y-L ■ Y-H ■ G-L ■ G-H

R	Building or portions of building is not currently habitable without repair investment.
Y-L	Building has significant repair needs that will impact mission within a year.
Y-H	Building in generally good condition with significant repair needs that may impact mission 1-2 years.
G-L	Building in generally good condition with some indication of significant repair needs in 2-3 years.
G-H	Building in good condition with normal maintenance/minor repair needs. Little risk to mission.

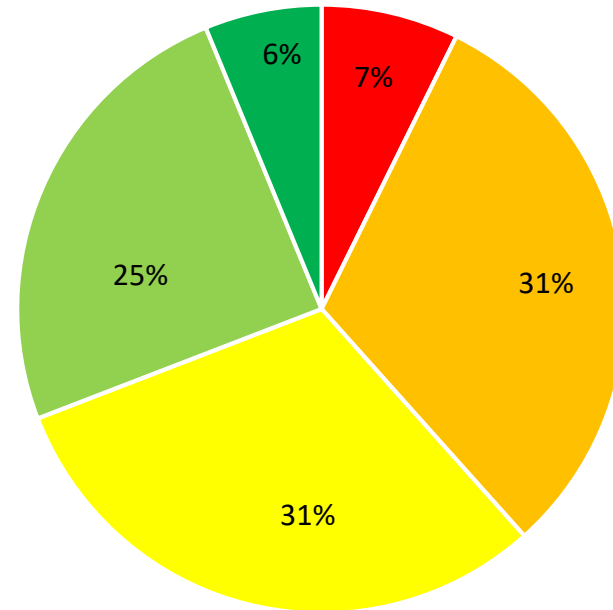


Auxiliary Condition  
by Building Count



■ R ■ Y-L ■ Y-H ■ G-L ■ G-H

Auxiliary Condition  
by Area

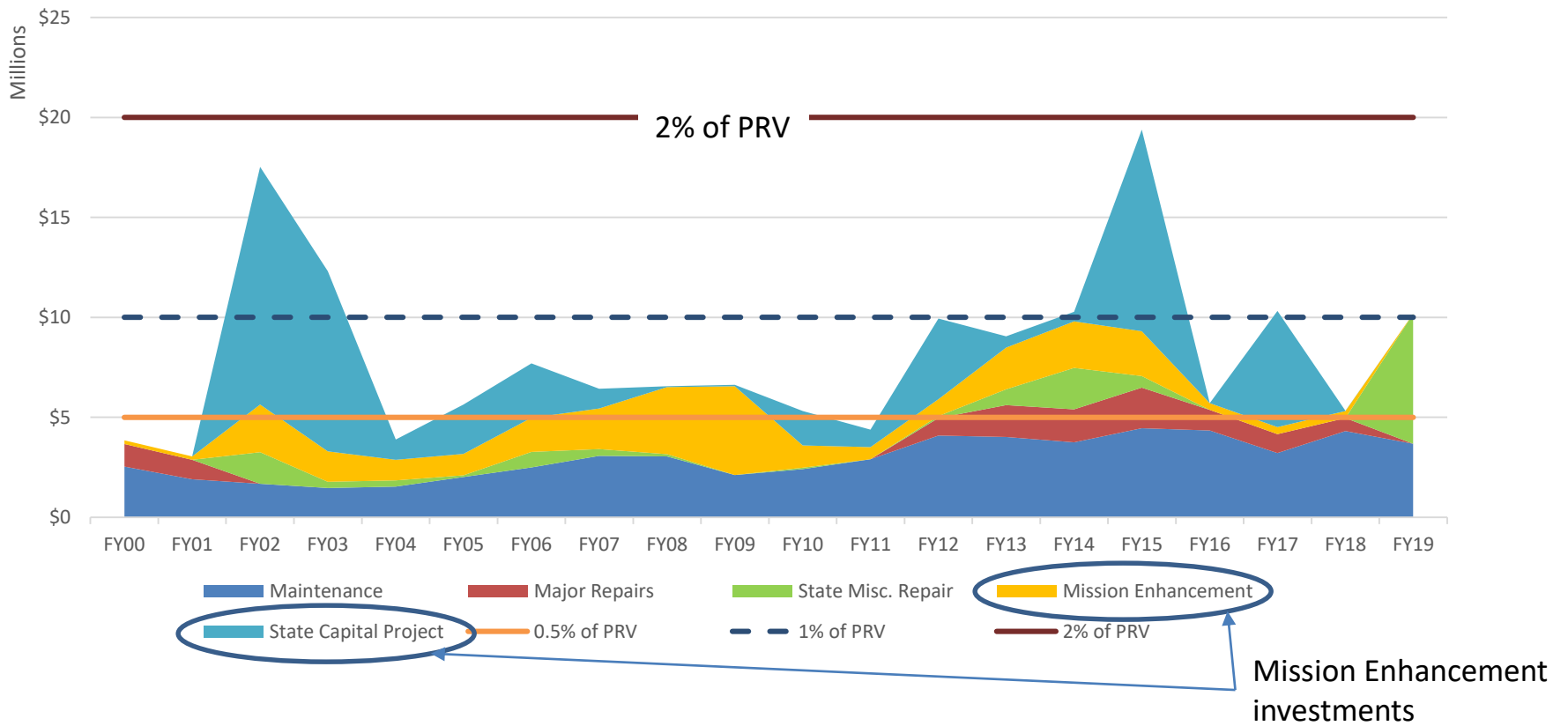


■ R ■ Y-L ■ Y-H ■ G-L ■ G-H

R	Building or portions of building is not currently habitable without repair investment.
Y-L	Building has significant repair needs that will impact mission within a year.
Y-H	Building in generally good condition with significant repair needs that may impact mission 1-2 years.
G-L	Building in generally good condition with some indication of significant repair needs in 2-3 years.
G-H	Building in good condition with normal maintenance/minor repair needs. Little risk to mission.



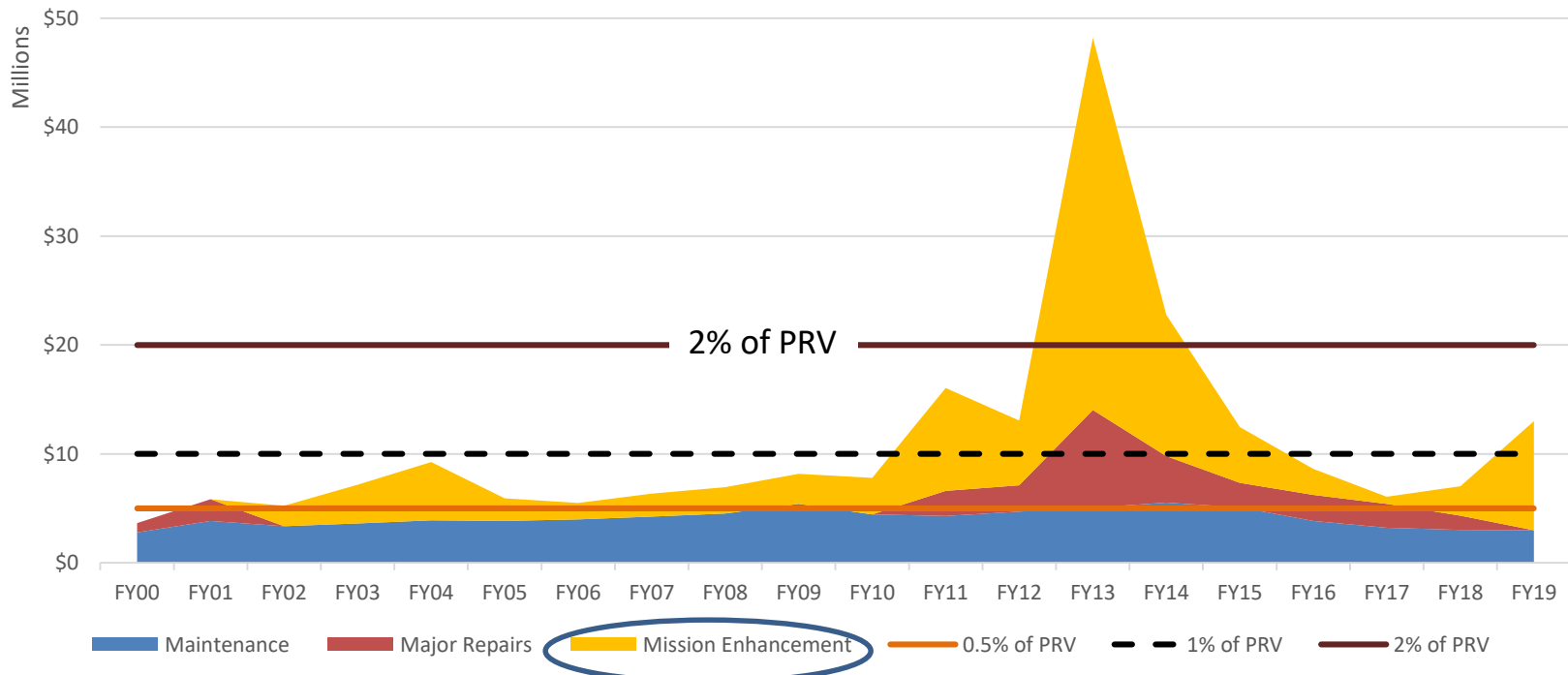
### General Revenue All Capital Investments







### Auxiliary All Capital Investments





\$5.4M Investment

Lucinda Ave

HSC

Completed:  
Restrooms,  
Entrances, Kitchen  
Freezer/Cooler  
Improvements

Fall 2018/Spring 2019:  
Flooring, furniture, A/C,  
limited bathroom upgrades

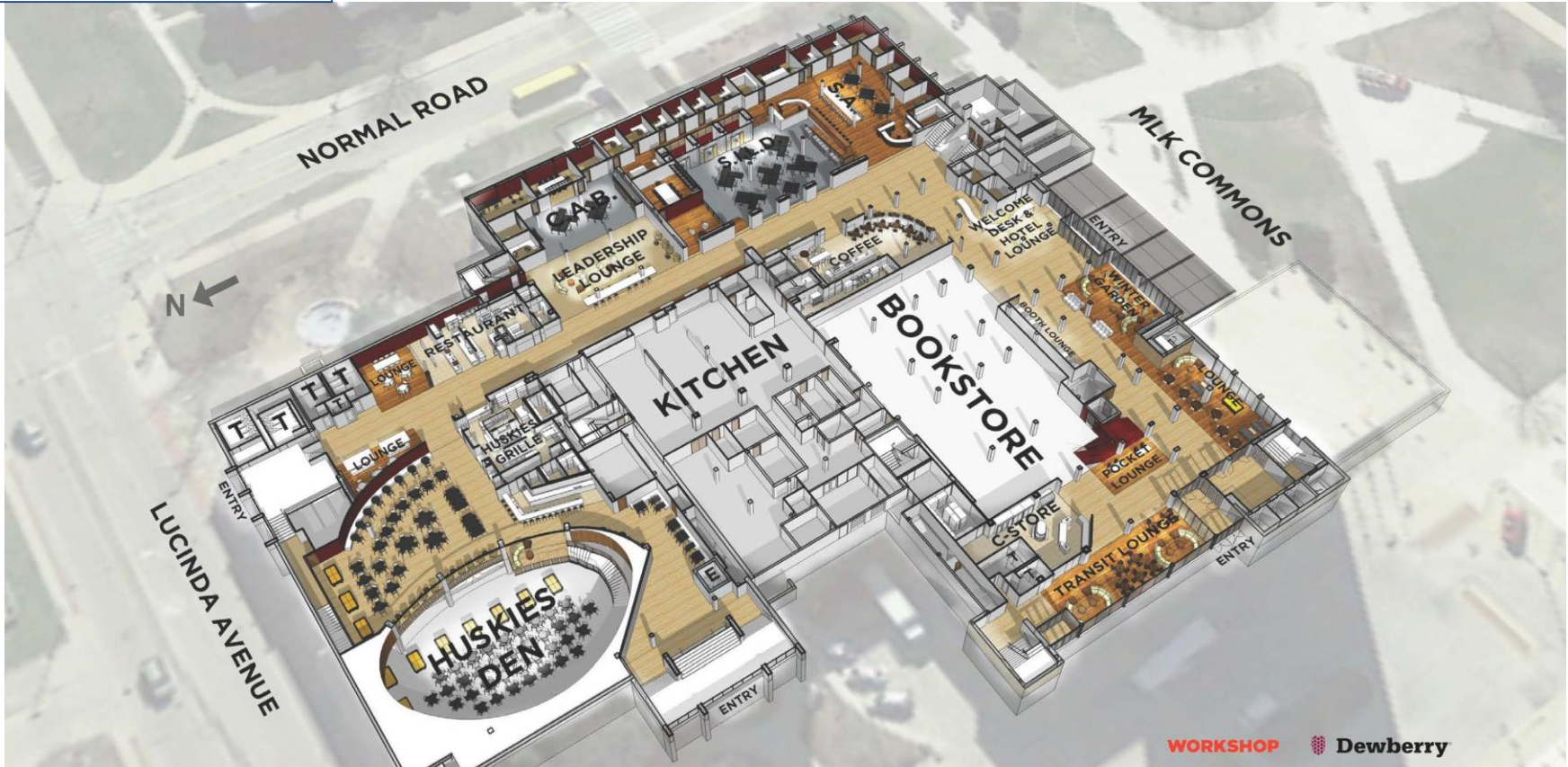
Completed:  
Critical mechanical  
system repairs

Completed:  
Dining Room  
Enhancements

Completed: Corridor  
lighting/flooring, new  
furniture & limited bathroom  
improvements

BOT approval Mar 2017

\$20M Investment



The design of the Ground Floor creates a clear circulation path through the building that overlaps with and stitches together a variety of programs forming a social hub at the Holmes Student Center.

## Demolition work in food court area (new location for bookstore)



### Schedule:

- Targeting completion Oct 2019
  - Demolition underway
  - Mechanical work to begin

### Budget:

- Adjusting final finishes
- Deferring some work scope
- Targeting to achieve ~\$3M reduction from original scope objectives



